Valentine Elementary District			080	322	Mohave	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	222,312	384,930	0	393,350	360,203	247,039
UNRESTRICTED CAP OUTLAY	111,321	27,425	0	62,000	40,082	98,664
SOFT CAPITAL OUTLAY	-1,565	10,970	0	15,400	9,405	0
DEFICIENCIES CORRECTION	16,089			0	0	16,089
BUILDING RENEWAL	0	0		3,981	0	0
NEW SCHOOL FACILITIES	0	0		2,800	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,887	7,500	0	7,563	8,216	1,171
STATE PROJECTS	0	0		481	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	10	350	0	11,368	11,177	53
CLASSROOM SITE FUND	0	0	0	19,502	6,334	-6,334
TOTAL	350,054	431,175	0	516,445	424,547	356,682
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	70,028	14,014	173,763	127,125	384,930
UNRESTRICTED CAP OUTLAY	5,590	1,630	20,205	0	27,425
SOFT CAPITAL OUTLAY	2,236	652	8,082	0	10,970
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	350		0	7,500	7,850
TOTAL BY SOURCE	78,204	16,296	202,050	134,625	431,175
PERCENTAGE OF TOTAL REVENUES	18.14	3.78	46.86	31.22	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	0		
MILD, MOD, SEV, MENTAL RETARDAT	0	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	10.000	10.000		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	10.000	10.000		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	10,000	10,000		
1017/2	. 5,000	. 5,000		

GIFTED P	ROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL E	XPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
FURNITURE, EQUIP, VEHICLES	0	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0691	2,714,125
SECONDARY	0.0000	2,815,056
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	44.530	44.530	0.000	44.530
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	44.530	44.530	0.000	44.530
2000 - 2001 ELEMENTARY	48.900	48.900	0.000	48.900
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	48.900	48.900	0.000	48.900
2001 - 2002 ELEMENTARY	49.135	48.535	0.000	48.535
2001 - 2002 HIGH SCHOOL	10.000	0.000	0.000	0.000
2001 - 2002 TOTAL	59.135	48.535	0.000	48.535
FALL 2001 ENROLLMENT	53	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	0	
TEACHERS	3	16.18
OTHER	0	
SUBTOTAL	3	16.18
CLASSIFIED		
MANAGERS	0	
TEACH AIDS	3	16.74
OTHER	0	151.67
SUBTOTAL	3	15.07
TOTAL STAFF	6	7.80

TEACHER SALARIES	\$123,840	
SUPERINTENDENT'S SALARY		